

Annex 3

WOKING YOUTH CENTRE ESTATE UPDATE

YOUTH CENTRE	WORKS	SITUATION AS AT JULY 2014	UPDATE 9 SEPTEMBER 2014
Woking	Temporary roof repair to render wind and watertight	Works being designed and will be put out to tender shortly, with anticipated start in September 2014	The works are being redesigned & the specification amended to account for health and safety and value for money requirements. The Planned Maintenance Team plan to go out to tender early October, start work on site in November/December and complete the works in January/February 2015.
Sheerwater	Installation of a protective net below ceiling	Planned Maintenance Team to assess practicality of installing a protective net below the ceiling to stop the ball damaging the ceiling.	It was agreed, in conjunction with the Centre Manager, due to the cost involved in installing a net, that the centre would purchase the appropriate soft ball for football in order to minimise future damage.
	Removal of Artex ceiling & replacement with normal plaster	Planned Maintenance Team to obtain a quotation for replacement of the Artex ceiling with normal plaster	A specification has been produced by our asbestos consultant and the works are being tendered, with tender returns due in September 2014. No works have been agreed to yet – this will depend on costs. If the cost proves affordable then completion of the work is anticipated by the end of December 2014.

ITEM 7

Lakers	The Committee asked why the cost of a new outside tap appeared to be £6,000	Property undertook to find out more	The cost of the outside tap was not £6,000. An order was placed with Kier to carry out testing of the incoming water mains by a specialist contractor, together with pipework alterations and installation of an external tap. The original <u>inclusive</u> order was estimated at £6,000. The contract is based on actual costs which were £3,578.92
	Replacement of entire water pipe-work system within the centre, plus new boiler installation	This work will be completed over the 2014 summer holiday period and further water quality tests carried out	All cold water pipework for drinking and food preparation has been replaced and has been certified as safe. It is anticipated that the heating and hot water system replacement will be tendered in October with a start on site November / December and completion of the work in Dec/January 2015.